

## ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRiN) PROJECT: ANNUAL WORK PLAN

Implementation time period: June - November 2019

Total no. of months covered: 6 months

Project Development Objective: To increase utilization of quality, cost-effective nutrition services for pregnant and lactating women, adolescent girls and children under 5 years of age in select areas of the Recipients territory

Name of State: AKWA IBOM

Implementing Agency: AKWA IBOM STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY

Total Budget requested (US\$): 50,000 (N17,500,000)

Operating costs\* will be financed from DLI monies saved after achievement of DLI results

Component/Activity/Tasks	Unit	Estimated cost N	Estimated cost (US\$)	Starting Month/Year	Ending Month/Year	Expected Result	Means of Verification	Remarks
<b>Basic Package of Nutrition Services</b>			NGN 350 per Dollar	June,19	Nov, 2019			
DLI 5: Service delivery through Primary Health Care Centers for improved nutrition and health outcomes								
Procurement of 7000* 90= Iron tablets containing 1000 tins	1	630,000.00	1,029.00	June,19	Nov, 2019	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	M&E Monitoring Tools	Required Drugs and Consumables Procured
Procurement of 7000*90= 630000 Folic Acid tables containing 1000 tins	1	630,000.00	1,029.00	June,19	Nov, 2019	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	M&E Monitoring Tools	Required Drugs and Consumables Procured
Procurement of 21000 doses (21Tins)of SP/fansidar for 7000 pregnant women attending ANC@3doses / woman	21,000	2,730,000.00	7,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	Reciept and drugs procured	
Transportation cost for drugs (9HF) *2 quarters (LGA to health facilities) - Land Trans 3000*7 HF = 21000 + (water Trans 8000*2 HF =16000) = 37000	2	74,000.00	166.00	June,19	Nov, 2019	Drugs from LGA Hqtrs to all the Facilities	Way Bills Inspection	Drug available
Printing of Counseling cards for counselors *9 health facilities (printing of Cards 2000* 3 per facility *9 HF (1 extre/PHC)	2	54,000.00	21.00	June,19	Nov, 2019	Counseling Cards received by the Counsellors	Attendance at ANC Counseling Meeting	Counseling Cards marked
Printing of brochure for 3500 Units (150* 3500)	1	525,000.00	15,000.00	June,19	Nov, 2019	Counseling Cards received by mothers	Attendance at ANC Counseling Meeting	Cards marked and returned

Food Demonstration equipments in 9 PHCs: One time purchase of demo equipment and food Utensils @83100/HF x 9 HF	1	747,900.00	2,314.00	June,19	Nov, 2019	Demonstratiion of various Nutritious Food to Mothers	Monitoring	Vasrieties of food cooked
Food items for Demonstration in 9 PHC @ 18000 per month	6	972,000.00	2,777	Aug-19	Dec-19	Food demonstratiuon corners are set	Reciept and invoices	
Honorarium for community health mobilizers @ 7000 (2 per 9HFs )	2	756,000.00	571.00	June,19	Nov, 2019	Payment of Honorarium to CHM	Signed Documents	CHM paid
Printing of reporting registers (N1500*9 HF	1	13,500.00	77.00	June,19	Nov, 2019	Printing of Reporting Registers	Stocks taking	Reporting registers printed
Printing of 3500 report card for mothers (N100=350000)	1	350,000.00	1,000.00	June,19	Nov, 2019	Printing of Report cards for mothers	Stocks taking	Report cards printed
Monthly Review meeting at State level @ 15400 per diem + 3000 local transport X 20persons	6	2,208,000.00	6,309	Jul-19	Dec-19	Review meeting conducted and bottle necks identified and way forward	Attendance list., Minutes of meeting and photographs	
Quaterly supportive surpervision/field visit to health facility (per diem @30400 + 3000 local transport/person x 3 LGAs X 2 quarters 2 per LGA)	2	400,800.00	1,145	Aug-19	Dec-19	suportive supervision conducted	field visit report and photographs	
Collate performance of PHCs through LGHA reports for June - August 2019 and transmit to PIU	1	-	-	June,19	Nov, 2019	Collated quarterly performance report	Qtrly collated performance review reports	Report collated
Collate performance of PHCs through LGHA reports for Sept - Nov 2019 and transmit to PIU	1	-	-	June,19	Nov, 2019	Collated quarterly performance report	Qtrly collated performance review reports	Report collated
<b>SAFEGUARDS DUE-DILIGENCE</b>								

Participate in consultation meeting of LGAs at state level for finalization of Citizens Engagement Forum for ANRiN	1	700,000.00	2,000.00	June,19	Nov, 2019	Consultation meeting with LGAs and NSAs/SPHCDA for finalization of Citizens Engagement Forum for ANRiN	Minutes of Meeting specifying Terms of Reference and roles and responsibilities of CEF in state	Consultation meetings held
Quarterly meetings at the SPHCDA level of citizen Engagement Forum and Grievance Redressal	2			June,19	Nov, 2019	Quarterly meetings at the SPHCDA level conducted	Minutes of meetings held	SPHCDA meetings held
Participate in bi-monthly review of Citizen Engagement Forum and Grievance Redressal at LGA level	4 Sessions			June,19	Nov, 2019	Review meetings with agreement on follow up actions from CEF and GRM for ANRiN	Minutes of meeting with follow up actions from CEF and GRM review	Bi monthly meetings conducted
Monthly review of implementation of Health Care Waste Management Plan for ANRiN by NSAs				June,19	Nov, 2019	Report on implementation of HCWM plan for ANRiN by PHCs	Collated review reports for 2019	Forms printed
Printing of forms for Citizens' Engagement Forum and Grievance Redressal at LGA level	1			June,19	Nov, 2019	Report on implementation of HCWM plan for ANRiN by PHCs	Collated review reports for 2019	Forms printed
Printing of forms for Citizens' Engagement Forum and Grievance Redressal at SPHCDA level	1			June,19	Nov, 2019	Report on implementation of HCWM plan for ANRiN by PHCs	Collated review reports for 2019	Forms printed

<p>* "Operational Costs" means the incremental expenses incurred by the Implementing Agencies, based on amounts and budgets approved by the World Bank, on account of Project implementation, management, and monitoring, including office space rental and utilities, office supplies and equipment, bank charges, communications, vehicle operation, maintenance, insurance cost, building and equipment maintenance, travel, supervision, advertising, and salaries of staff and consultants, but excluding salaries of civil servants of the Implementing Agencies.</p>		2,988,600.00	5,000.00	June,19	Nov, 2019			
Training		3,720,200.00	4,480.00					
<b>Total</b>		<b>17,500,000.00</b>	<b>50,000.00</b>					